

**Montana Noxious Weed Grants Program**

**2013 Montana Department of Agriculture Projections**

Revenue	\$2,555,080
Grants Awarded	\$1,904,067 74%
Difference	\$651,013 26%

**2013 Projection If SB144 Becomes law**

Revenue	\$2,555,080
Reverted Funds	\$359,000
MDA Admin.	\$306,609 12%
Grants	\$2,607,471

**2014 Projections if SB`144 Becomes Law**

Revenue	\$2,100,000
MDA Admin.	\$252,000 12%
Grants	\$1,848,000

Prepared By John Moodry Butte Silver Bow Weed District

Montana Noxious Weed Grants Program

Prepared by John Moody Butte Silver Bow Weed District 1/30/13

Year	Revenue	Grants&Pass Thru	Hearing Awards	Reverted	Available	MDA Pro/Admin
1985	\$0	\$497,839	\$497,839	\$0	-\$497,839	\$0
1986	\$352,935	\$295,613	\$295,613	\$0	\$57,322	\$10,569
1987	\$422,873	\$155,466	\$155,466	\$2,639	\$270,046	\$13,999
1988	\$537,657	\$722,702	\$722,702	\$460	-\$184,585	\$10,151
1989	\$610,664	\$267,555	\$267,555	\$0	\$343,109	\$10,686
1990	\$1,445,917	\$1,188,030	\$1,188,030	\$30,902	\$288,789	\$97,750
1991	\$1,402,692	\$1,203,898	\$1,203,898	\$8,589	\$207,383	\$110,816
1992	\$1,656,198	\$1,386,876	\$1,386,876	\$39,859	\$309,181	\$117,596
1993	\$1,593,634	\$960,598	\$960,598	\$67,089	\$700,125	\$109,548
1994	\$1,821,047	\$2,227,339	\$1,228,926	\$14,946	-\$391,346	\$153,211
1995	\$1,622,951	\$1,345,665	\$1,095,793	\$59,607	\$336,893	\$190,201
1996	\$1,670,565	\$1,604,576	\$1,327,073	\$166,736	\$232,725	\$237,271
1997	\$1,777,727	\$1,577,327	\$1,267,014	\$133,258	\$333,658	\$178,463
1998	\$1,787,644	\$1,731,510	\$1,421,510	\$20,443	\$76,577	\$197,490
1999	\$1,745,214	\$1,691,675	\$1,431,675	\$42,439	\$95,978	\$210,553
2000	\$1,846,162	\$1,994,029	\$1,579,360	\$96,350	-\$51,517	\$245,850
2001	\$2,056,548	\$2,109,329	\$1,811,002	\$48,673	-\$4,108	\$259,898
2002	\$4,237,127	\$3,963,202	\$3,566,042	\$80,789	\$354,714	\$333,169
2003	\$2,685,470	\$2,602,656	\$2,211,003	\$174,288	\$257,102	\$285,799
2004	\$2,638,970	\$2,556,239	\$2,165,639	\$179,771	\$262,502	\$357,216
2005	\$2,889,521	\$2,580,594	\$1,901,549	\$107,115	\$416,042	\$348,855
2006	\$3,165,206	\$2,654,575	\$2,182,075	<b>\$97,020</b>	\$607,651	\$424,892
2007	\$2,869,051	\$2,557,936	\$2,185,436	<b>\$143,785</b>	\$454,900	\$420,132
2008	\$2,850,949	\$2,436,523	\$2,014,023	<b>\$80,321</b>	\$494,747	\$508,601
2009	\$2,974,131	\$2,758,952	\$1,807,079	<b>\$7,600</b>	\$222,779	\$572,142
2010	\$3,329,564	\$3,028,742	\$1,994,762	<b>\$3,697</b>	\$304,519	\$667,103
2011	\$2,759,183	\$2,252,420	\$1,549,920	<b>\$23,264</b>	\$530,027	\$431,730
2012	\$2,788,901	\$1,879,169	\$1,349,169	<b>\$223</b>	\$909,955	\$447,998
2013	\$2,555,080	\$1,904,067	\$1,379,000	0.00	\$651,013	\$651,013
	<b>\$58,093,581</b>	<b>\$52,135,102</b>	<b>\$42,146,627</b>	<b>\$1,629,863</b>	<b>\$7,588,342</b>	<b>\$7,602,702</b>

*Reverted Funds 2006-2012 Federal went back to Grants Program any other reverted to Trust Fund*

2013 Estimates

Financial Summary Report Montana Noxious Weed Trust Fund Grants Program FY86-FY12

	Herbicide			Trust/Account	Vehicle	General	USFS	NRCS/ARRA	Previous	Total
Year	Surcharge	RT	Gas Tax	Interest	Fee	Fund	CFA	Funds	Year	
1986	\$92,365	\$260,570								\$352,935
1987	\$183,443	\$239,430								\$422,873
1988	\$187,006		\$15,784		\$334,867					\$537,657
1989	\$144,752		\$84,216		\$381,696					\$610,664
1990	\$184,174		\$150,000		\$1,111,743					\$1,445,917
1991	\$175,323				\$1,227,369					\$1,402,692
1992	\$189,012		\$100,000		\$1,367,186					\$1,656,198
1993	\$165,685		\$100,000		\$1,327,949					\$1,593,634
1994				\$466,060	\$1,354,987					\$1,821,047
1995				\$269,740	\$1,353,211					\$1,622,951
1996				\$311,377	\$1,359,188					\$1,670,565
1997				\$382,330	\$1,395,397					\$1,777,727
1998				\$416,794	\$1,370,850					\$1,787,644
1999				\$355,632	\$1,389,582					\$1,745,214
2000				\$332,737	\$1,513,425					\$1,846,162
2001				\$610,593	\$1,445,955					\$2,056,548
2002				\$459,739	\$1,576,047	\$101,341	\$2,100,000			\$4,237,127
2003				\$146,497	\$1,613,636	\$95,337	\$830,000			\$2,685,470
2004				\$273,588	\$1,429,741	\$101,341	\$834,300			\$2,638,970
2005				\$271,332	\$1,669,348	\$101,341	\$747,500	\$100,000		\$2,889,521
2006				\$285,922	\$1,726,813	\$113,234	\$809,500	\$140,000	\$89,737	\$3,165,206
2007				\$322,437	\$1,694,444	\$113,418	\$738,340		\$412	\$2,869,051
2008				\$614,364	\$1,493,955	\$112,630	\$630,000			\$2,850,949
2009				\$332,834	\$1,716,442	\$100,000	\$680,000		\$144,855	\$2,974,131
2010				\$505,362	\$1,696,220	\$120,714	\$630,268	\$377,000		\$3,329,564
2011				\$504,039	\$1,594,144		\$661,000			\$2,759,183
2012				\$501,082	\$1,496,464	\$100,000	\$665,000		\$26,355	\$2,788,901
2013				\$499,775	\$1,573,305	\$200,000	\$282,000			\$2,555,080
Totals	\$1,321,760	\$500,000	\$450,000	\$7,862,234	\$36,213,964	\$1,259,356	\$9,607,908	\$617,000	\$261,359	\$58,093,581

MDA Adjustment Libbi Lovshin

2013 Estimates

Perpared By John Moody Buute Silver Bow Weed District 01/31/2013